

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 282

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF JUVENILE CORRECTIONS; APPROPRIATING MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR THE COMMUNITY, OPERATIONS, AND PROGRAM SERVICES PROGRAM FOR YOUTH ASSESSMENT CENTERS; PROVIDING REAPPROPRIATION AUTHORITY FOR YOUTH ASSESSMENT CENTERS; PROVIDING REAPPROPRIATION AUTHORITY FOR FURNITURE AND FIXTURES; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Juvenile Corrections the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$3,149,300	\$834,600		\$60,000	\$4,043,900
Miscellaneous Revenue					
Fund	109,300	191,400			300,700
State Juvenile Corrections Center Endowment Income					
Fund	<u>0</u>	<u>0</u>	<u>\$291,900</u>	<u>0</u>	<u>291,900</u>
TOTAL	\$3,258,600	\$1,026,000	\$291,900	\$60,000	\$4,636,500
II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:					
FROM:					
General					
Fund	\$1,765,400	\$303,900		\$7,301,000	\$9,370,300
Juvenile Corrections					
Fund		110,000			110,000
Juvenile Corrections - Cigarette/Tobacco Tax					
Fund				4,375,000	4,375,000

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	Miscellaneous Revenue				
6	Fund			327,000	327,000
7	Federal Grant				
8	Fund	<u>0</u>	<u>199,600</u>	<u>521,000</u>	<u>720,600</u>
9	TOTAL	\$1,765,400	\$613,500	\$12,524,000	\$14,902,900
10	III. INSTITUTIONS:				
11	FROM:				
12	General				
13	Fund	\$29,770,400	\$2,292,900	\$3,088,500	\$35,151,800
14	Miscellaneous Revenue				
15	Fund		238,600	460,000	698,600
16	State Juvenile Corrections Center Endowment Income				
17	Fund		1,148,800	\$296,400	1,445,200
18	Federal Grant				
19	Fund	<u>217,300</u>	<u>768,400</u>	<u>0</u>	<u>475,400</u>
20	TOTAL	\$29,987,700	\$4,448,700	\$296,400	\$4,023,900
21	GRAND TOTAL	\$35,011,700	\$6,088,200	\$588,300	\$16,607,900

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
23 Idaho Code, the Department of Juvenile Corrections is authorized no more  
24 than four hundred nine (409.00) full-time equivalent positions at any point  
25 during the period July 1, 2023, through June 30, 2024, unless specifically  
26 authorized by the Governor. The Joint Finance-Appropriations Committee  
27 will be notified promptly of any increased positions so authorized.

28 SECTION 3. In addition to the appropriation made in Section 1, Chap-  
29 ter 125, Laws of 2022, and any other appropriation provided by law, there is  
30 hereby appropriated to the Department of Juvenile Corrections, for the Com-  
31 munity, Operations, and Program Services Program, \$4,100,000 from the Gen-  
32 eral Fund, to be expended for trustee and benefit payments, for the period  
33 July 1, 2022, through June 30, 2023, for the purpose of youth assessment cen-  
34 ters.

35 SECTION 4. REAPPROPRIATION AUTHORITY FOR YOUTH ASSESSMENT CENTERS.  
36 There is hereby reappropriated to the Department of Juvenile Corrections  
37 any unexpended and unencumbered balances appropriated to the Department  
38 of Juvenile Corrections from the General Fund for Youth Assessment Centers  
39 for fiscal year 2023, in an amount not to exceed \$4,100,000 from the General

1 Fund, to be used for nonrecurring expenditures related to Youth Assessment  
2 Centers for the period July 1, 2023, through June 30, 2024. The Office of the  
3 State Controller shall confirm the reappropriation amount, by fund, expense  
4 class, and program, with the Legislative Services Office prior to processing  
5 the reappropriation authorized herein.

6 SECTION 5. REAPPROPRIATION AUTHORITY FOR FURNITURE AND FIXTURES. There  
7 is hereby reappropriated to the Department of Juvenile Corrections any unex-  
8 pended and unencumbered balances appropriated to the Department of Juvenile  
9 Corrections from the General Fund for cottage furniture and fixtures at its  
10 St. Anthony facility for fiscal year 2023, in an amount not to exceed \$50,000  
11 from the General Fund, to be used for nonrecurring expenditures related to  
12 cottage furniture and fixtures for the period July 1, 2023, through June 30,  
13 2024. The Office of the State Controller shall confirm the reappropriation  
14 amount, by fund, expense class, and program, with the Legislative Services  
15 Office prior to processing the reappropriation authorized herein.

16 SECTION 6. ACCOUNTABILITY REPORTS. Funds specifically identified in  
17 statute or in an appropriation act as intended for a certain purpose may be  
18 used only for that purpose. All funds provided in this act shall be subject  
19 to accountability reports and management reviews in accordance with Section  
20 67-702, Idaho Code.

21 SECTION 7. An emergency existing therefor, which emergency is hereby  
22 declared to exist, Sections 1,2,4,5, and 6 of this act shall be in full force  
23 and effect on and after July 1, 2023, and Section 3 of this act shall be in  
24 full force and effect on and after passage and approval.